

County: Dane

Facility ID: 6630

Page 1

OAKWOOD LUTHERAN-HEBRON OAKS

6201 MINERAL POINT ROAD

MADISON 53705

Phone: (608) 230-4699

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 137

Total Licensed Bed Capacity (12/31/03): 137

Number of Residents on 12/31/03: 126

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

134

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		21.4
Supp. Home Care-Personal Care	No					1 - 4 Years		42.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.4	More Than 4 Years		15.9
Day Services	No	Mental Illness (Org./Psy)	46.8	65 - 74	1.6			---
Respite Care	No	Mental Illness (Other)	1.6	75 - 84	19.0			79.4
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	58.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	18.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.4		---	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	5.6		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	7.1	65 & Over	97.6	-----		
Transportation	No	Cerebrovascular	6.3		-----	RNs		12.8
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		4.7
Other Services	No	Respiratory	4.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	26.2	Male	16.7	Aides, & Orderlies		
Mentally Ill	No		----	Female	83.3			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

\*\*\*\*\*

## Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	3	3.8	220	0	0.0	0	0	0.0	0	3	2.4
Skilled Care	17	100.0	351	29	100.0	126	1	100.0	124	74	93.7	192	0	0.0	0	0	0.0	0	121	96.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	2	2.5	197	0	0.0	0	0	0.0	0	2	1.6
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	17	100.0		29	100.0		1	100.0		79	100.0		0	0.0		0	0.0		126	100.0

*****						
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.5	Bathing	0.8	81.7	17.5	126
Other Nursing Homes	7.4	Dressing	0.0	88.1	11.9	126
Acute Care Hospitals	77.8	Transferring	4.8	77.8	17.5	126
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	3.2	76.2	20.6	126
Rehabilitation Hospitals	0.0	Eating	48.4	45.2	6.3	126
Other Locations	9.9	*****				
Total Number of Admissions	162	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.0	Receiving Respiratory Care		8.7
Private Home/No Home Health	22.6	Occ/Freq. Incontinent of Bladder	59.5	Receiving Tracheostomy Care		0.8
Private Home/With Home Health	11.9	Occ/Freq. Incontinent of Bowel	38.1	Receiving Suctioning		0.8
Other Nursing Homes	1.8			Receiving Ostomy Care		3.2
Acute Care Hospitals	1.2	Mobility		Receiving Tube Feeding		2.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	4.0	Receiving Mechanically Altered Diets		34.1
Rehabilitation Hospitals	0.0					
Other Locations	23.2	Skin Care		Other Resident Characteristics		
Deaths	39.3	With Pressure Sores	3.2	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	4.8	Medications		
(Including Deaths)	168			Receiving Psychoactive Drugs		54.0

\*\*\*\*\*  
Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

*****									
	This Facility	Ownership: Nonprofit	Bed Size: 100-199	Licensure: Skilled	All Facilities				
	%	Peer Group %	Ratio	Peer Group %	Ratio	Peer Group %	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.8	92.0	1.06	87.6	1.12	88.1	1.11	87.4	1.12
Current Residents from In-County	96.8	85.9	1.13	83.0	1.17	82.1	1.18	76.7	1.26
Admissions from In-County, Still Residing	31.5	22.1	1.43	19.7	1.60	20.1	1.56	19.6	1.60
Admissions/Average Daily Census	120.9	138.9	0.87	167.5	0.72	155.7	0.78	141.3	0.86
Discharges/Average Daily Census	125.4	139.5	0.90	166.1	0.75	155.1	0.81	142.5	0.88
Discharges To Private Residence/Average Daily Census	43.3	64.3	0.67	72.1	0.60	68.7	0.63	61.6	0.70
Residents Receiving Skilled Care	98.4	96.1	1.02	94.9	1.04	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	97.6	96.4	1.01	91.4	1.07	92.0	1.06	87.8	1.11
Title 19 (Medicaid) Funded Residents	23.0	55.4	0.42	62.7	0.37	61.7	0.37	65.9	0.35
Private Pay Funded Residents	62.7	32.6	1.92	21.5	2.92	23.7	2.65	21.0	2.99
Developmentally Disabled Residents	0.0	0.6	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	48.4	36.2	1.34	36.1	1.34	35.8	1.35	33.6	1.44
General Medical Service Residents	26.2	24.3	1.08	22.8	1.15	23.1	1.13	20.6	1.27
Impaired ADL (Mean)	51.9	50.5	1.03	50.0	1.04	49.5	1.05	49.4	1.05
Psychological Problems	54.0	58.5	0.92	56.8	0.95	58.2	0.93	57.4	0.94
Nursing Care Required (Mean)	7.2	6.8	1.06	7.1	1.02	6.9	1.05	7.3	0.99